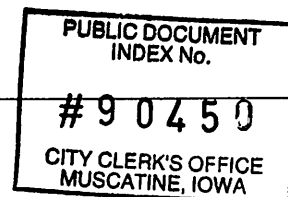


Donelson, Fran

From: Hill, Randy
Sent: Tuesday, April 15, 2008 8:56 AM
To: Johnson, AJ
Cc: Donelson, Fran; Harrison, Ann
Subject: Purchase of Security Cameras



AJ –

MuscaBus previously received a Memorandum of Agreement from the Iowa Department of Transportation to use reserved Peerpool funds for capital purchases. This agreement is in effect until June 30, 2008. River Bend Transit received bids on behalf of several transit authorities for the purchase of security camera systems to be installed on transit vehicles. The purpose of the cameras is to document incidences which occur on the buses and provide the necessary information to law enforcement or other officials if additional measures are required. Three bids were received:

Safety Vision	\$4,120.00 p/vehicle
Transit Surveillance	\$2,950.00 p/vehicle
Verint Video	\$3,564.44 p/vehicle

Each vehicle will be furnished with 4 cameras. The various transit authorities are recommending the purchase of the cameras from Verint Video Solutions because they offer the best value and combination of attributes that meet or exceed the expectations of the evaluation team. These attributes include the level of technical expertise and support; the clarity of the images; less complicated operating requirements etc.

The City of Muscatine's MuscaBus system is proposing to retrofit four buses with the cameras. The total cost for this is \$18,415.54 (\$14,257.76 [cameras] + \$3,600 [installation] + \$557.78 [software]). 80% or \$14,732.43 will come from Federal funds and the balance (20%) of \$3,683.11 will be provided from local match. The City of Muscatine has reserved the matching funds in the current FY 07/08 budget. If you have any questions, please contact Ann Harrison.

4/15/2008

Memorandum

To: Randy Hill

From: Ann Harrison

Date: 4/7/2008

Re: Security Cameras

MuscaBus previously received a Memorandum of Agreement from the Iowa Department of Transportation in the amount of \$28,010 for reserved peerpool funds for capital purchases. The Agreement is in effect until June 30, 2008. This Agreement allows MuscaBus to shift these funds to operating support and to spend an equivalent amount of local funds plus 20% associated match on qualifying capital in order to fulfill peerpool commitment. These items will be purchased with 80% participation from the 5311 Federal Funds. Local match for these capital items is 20% or \$7,002.50 making the total cost of the items \$35,012.50. Muscatine also has \$1444 left in make-ready funds for bus # 232,233,234 or 235. This agreement is also in effect until June 30, 2008.

I request council approval to purchase 4 security camera systems (for the buses) with a portion of the above mentioned funds, using the remainder of both fund sources.

Cost of 4 basic capability security camera systems plus installation and a fixed-end components package is \$18,415.54. 80% or \$14,732.43 would come from Federal Funds and 20% or \$3,683.11 would come from a local match.